

Overall Financial Assistance Provided to Organisations That Have Applied to the Waverley Community Grant Scheme 2016/17

ANNEXE 2

(Figures are for 2015/16 year to date)

ORGANISATION	Waverley Community Grant Scheme 2015/16 (£)	Waverley Voluntary Partnership 2015/16 (#)	Discretionary Rate Relief 2015/16 (##) (£)	Rent-Related Grant 2015/16 (*) (£)	Other Miscellaneous Financial Support 2015/16 (£)	Total Financial Support to Date (£)	Notes on Support
Community Themed Organisations							
Rowleys Centre for the Community (Age UK Waverley service)	55,000	8,090	1,533	0	0	64,623	
Brightwells Gostrey Centre	55,000	12,770	306	0	48,487	116,563	The amount of miscellaneous support varies each year depending on necessary maintenance to the Centre. This is the amount spent in 2014/15 towards running costs for the centre and non-emergencies throughout the year.
Farnham Assist	7,000	0	0	0	0	7,000	
Age UK Surrey	did not apply	0	0	0	0	0	
Farnham Maltings (Arts & Elders Programme)	did not apply	0	0	0	112,140	112,140	The miscellaneous support is the amount allocated for 2015/16 for the SLA & PPP Funding, running of Museum & Museum insurance/ maintenance
Voluntary Action South West Surrey	7,500	0	592	0	0	8,092	
St Marks Community Centre	3,000	0	0	0	0	3,000	
Wrecclesham Community Centre	1,000	0	0	0	0	1,000	
Jubilee Church - Community Development Worker	1,000	0	0	0	0	1,000	
Farncombe Community Centre	1,000	0	0	0	0	1,000	
Guildford Action for Community Care - Waverley service (Action for Families)	did not apply	0	0	0	0	0	
The Woodlarks Centre	did not apply	0	0	0	0	0	
Cranfold Job Seekers Club	750	0	0	0	0	750	
Help In Elstead	400	0	0	0	0	400	
Sandy Hill Community Bungalow	3,000	0	0	0	0	3,000	
3 Counties Money Advice	0	0	0	0	0	0	
Surrey Welfare Rights Unit	did not apply	0	0	0	0	0	
Sub-Total	134,650	20,860	2,431	0	160,627	318,568	

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Environment & Leisure Themed Organisations							
Godalming Museum Trust	3,700	0	1,533	2,380 (Museum charged rent of £4,600)	52,000	57,233	The miscellaneous support is the approx overall support which includes building maintenance, insurance & costs associated with employing the Curator
Haslemere Educational Museum	1,900	0	306	0	0	2,206	
Haslemere Hall	3,000	0	0	0	0	3,000	
Rural Life Centre	2,000	0	0	0	0	2,000	
40 Degreez	3,400	0	0	0	0	3,400	
Disability Challengers (youth, play services)	7,500	0	592	0	0	8,092	
High Sheriff of Surrey Youth Awards	1,000	0	0	0	0	1,000	
Cranleigh Youth Café (Cranleigh Parish Council)	1,000	0	0	0	0	1,000	service suspended, did not reapply
A Place To Be Youth Group	500	0	0	0	0	500	
The Eikon Charity	did not apply	0	0	0	0	0	
Cranleigh Youth Council (C/o Cranleigh Parish Council)	did not apply	0	0	0	0	0	
Sub-Total	24,000	0	2,431	2,380	52,000	80,811	
OVERALL TOTAL FOR YEAR	158,650	20,860	4,861	2,380	212,627	399,378	

NOTES

(#) Waverley Voluntary Partnership - The amount shown is the funding from the pooled arrangement with Surrey County Council. Funding is for specific activities that meet the health and wellbeing needs of the community.

(##) Discretionary Rate Relief - the amount of grant-aid is reviewed at the time of rent review and organisations must reapply for grant-aid upon renewal of their lease.

(*) Rent-Related Grants - organisations must complete for rate relief and satisfy certain criteria.